

**RESOLUTION BY THE BOARD OF EDUCATION
OF THE
FREE SOIL COMMUNITY SCHOOLS DISTRICT
2011-2012 GENERAL FUND BUDGET**

A regular meeting of the Board of Education of Free Soil Community Schools was held in the Cafeteria, in said district, on the 27th day of June, 2011, at 6:30 o'clock in the pm.

The meeting was called to order by James Stockman, Board of Education President.

PRESENT: Members: S Keilman, Kovach, Stockman, Rybicki,

ABSENT: Members: Arlt, Haner, P Keilman

The following amendment and resolution were offered by Member S Keilman and supported by Member Kovach.

RESOLVED, that this resolution be the general appropriations of the Free Soil Community Schools for the fiscal year 2011-2012; a resolution to make appropriations, including the tax levy not to exceed 18 mills on the non-homestead property located in the district of the Free Soil Community Schools, to provide the expenditure of the appropriations, and to provide for the disposition of all income received by Free Soil Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2011-2012 is as follows:

Revenues	
Local Sources	\$ 125,400
State Sources	\$ 1,000
Federal Sources	\$ 9,500
Incoming and Other Sources	\$ 500
Total Revenues	<u>\$136,400</u>
Fund Balance, July 1, 2011	<u>\$189,032</u>
Less Appropriated Fund Balance	<u>\$ 0</u>
Fund Balance Available to Appropriate	<u>\$189,032</u>
Total Available to Appropriate	<u>\$325,432</u>
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BE IT FURTHER RESOLVED, that \$325,432 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:	
Basic Programs	<u>\$ 1,000</u>
Added Needs	<u>\$ 0</u>
Support Services:	
Pupil Support	<u>\$ 0</u>
Board of Education	<u>\$ 0</u>
General Administration	<u>\$ 48,880</u>
Business	<u>\$ 8,100</u>
Other Business Services	<u>\$ 0</u>
Operation/Maintenance	<u>\$ 51,343</u>
Pupil Transportation Services	<u>\$ 1,000</u>
Central	<u>\$ 5,000</u>
Outgoing Transfers/Transactions	<u>\$ 1,000</u>
 TOTAL APPROPRIATED	 <u>\$116,323</u>

BE IT FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a change in appropriations as permitted by the resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect on July1, 2011.

All resolution and parts of resolutions insofar as they conflict with the provisions of this Resolution be and the same are hereby rescinded.

Ayes: Members Kovach, Rybicki, Stockman, Keilman,

Nays: None

Resolution declared adopted 4-0.

Sheri Keilman

Sheri Keilman, Secretary
Free Soil Community School
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Free Soil Community School District, Free Soil, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of an amended resolution adopted by said Board of Education at a Regular meeting held on June 27, 2011, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

Sheri Keilman

Sheri Keilman, Secretary
Free Soil Community School
Board of Education